

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
241,690	285,820	257,750	257,750	Det 2120 HEALTH LICENSES-PERMITS	257,750	
57,891	52,588	60,000	60,000	Det 2121 FOOD & BEVERAGE PERMIT TES	60,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
100,575	99,405	100,000	100,000	Det 2211 SEPTIC TANK PERMITS	100,000	
20,683	21,727	22,000	22,000	Det 2214 WATER SYSTEM PERMITS	22,000	
				Sub 3290 INTERFUND LICENSES & PERMIT		
	30			Det 2900 INTERFUND LICENSES & PERMI		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
		165		Det 1052 DOH FOOD/NUTRITION SERVICE		
98,036	101,074		100,101	Det 1055 FOOD/NUTRITION SERV.*	100,101	
135	135	99,658	165	Det 1057 FOOD/NUTRITION SERV.*	165	
				Det 1059 USDA SPI SUMMER FOOD INSPE		
				Det 1428 CDBG CTED GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
149,463	175,193	449,628	70,000	Det 6612 EPA-PUGET SOUND ACTION AGE	70,000	
				Det 6613 EPA - ON SITE SEWAGE MGT		
				Det 6640 DOH - WATER ENHANCEMENT (F		
2,097	1,285			Det 6646 EPA-DRINKING WATER SRF		
		2,000		Det 6647 DOH - BEACH MONITORING PRO		
				Det 6648 GROUP A DRINKING WATER		
				Det 6656 EPA - RESEARCH & DEVELOPME		
				Det 6668 GROUP A SANITARY SURVEY		
				Det 8481 DEPT OF EDUCATION		
				Det 8484 SAFE AND DRUG-FREE SCHOOLS		
				Det 9003 PH EMERG HOSPITAL PREP		
				Det 9008 PH MEDICAL RESERVE CORPS		
30,969		22,593		Det 9069 PH EMERGENCY PREPAREDNESS		
2,500				Det 9103 FDA - RETAIL FOOD PROGRAM		
				Det 9110 EPILEPSY YR3 EXTENDED		
				Det 9116 GRANT FOR TB CONTROL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9118 AIDS ACTIVITY		
				Det 9217 FAMILY PLANNING		
				Det 9249 PH TRAINING CENTERS GRANT		
181,134		58,058		Det 9268 CHILDHOOD IMMUNIZATION		
				Det 9283 CDC INVESTIGATIONS/TECH AS		
	23,528		42,000	Det 9306 P HEALTH EMERGENCY PREPARE	42,000	
2,761	8,000			Det 9311 TB MINI GRANT		
	144,723		63,938	Det 9326 CHILDHOOD IMMUNIZATION	63,938	
				Det 9350 ACA HOME VISITING PROGRAM		
	14,420	3,688		Det 9353 PREV PUBLIC HEALTH FUND (A		
				Det 9357 CHILDCARE DEVELOPMENT FUND		
	4,000			Det 9373 VACCINE MGT IMPROVEMENT PR		
	112,248		120,284	Det 9399 MATERNAL CHILD BLOCK GRANT	120,284	
9,144	337,183	376,000	376,000	Det 9505 ACA HOME VISITING PROGRAM	376,000	
				Det 9556 FAMILY PRESERVATION & SUPP		
				Det 9558 WORK FIRST		
13,377	23,580	27,897	27,897	Det 9575 BABY/TODDLER INITIATIVE	27,897	
				Det 9577 EARLY LEARNING OPPORTNTY N		
				Det 9596 CHILDCARE CAPACITY BUILDIN		
1,325	2,575	1,700	2,500	Det 9600 MIGRANT HEAD START	2,500	
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Det 9773 MEDICARE		
26,182	33,736	30,000	30,000	Det 9774 MEDICARE FEE FOR SERVICE	30,000	
179,849	144,783	213,593	166,225	Det 9778 MED ASSIST PROG - MEDICAID	166,225	
				Det 9889 BIOTER HOSPITAL PREPAREDNE		
				Det 9917 HIV CARE FORMULA (RW)		
				Det 9919 BREAST & CERVICAL HLTH		
				Det 9940 HIV/AIDS PREV/PLANNING		
				Det 9991 PREVENTIVE HEALTH		
				Det 9992 FED BLK GT DRUG ABUSE		
122,259		124,793		Det 9994 MATERNAL CHILD BLOCK		
				Sub 3340 STATE GRANTS		
				Det 0022 GOV OFF WATER QUALITY HEAL		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
114,235	132,999	73,116	50,000	Det 0310 DEPT OF ECOLOGY GRANT	50,000	
38,029	37,177	42,681	37,000	Det 0311 DEPT OF ECOLOGY GRANT	37,000	
				Det 0314 DOE GRANT		
85,256	84,213	90,680	90,680	Det 0315 DOE GRANT	90,680	
				Det 0460 DSHS GRANT		
12,102	1,963			Det 0461 DSHS GRANT		
				Det 0462 DSHS GRANT - COMMUNITY NET		
15,000	14,813	14,625	14,625	Det 0464 DSHS STATE GRANT	14,625	
1,354	3,117			Det 0465 DSHS CPS/PHN		
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
54,549	36,017			Det 0491 DOH - WATER GRANT (STATE)		
130,306	64,971	129,942		Det 0492 DEPT HEALTH GRANT		
33,586	54,223	40,786	32,776	Det 0493 DOH STATE GRANT	32,776	
				Det 0494 DOH HEALTH SERVICES ACCOUN		
				Det 0495 DOH YOUTH TOBACCO PREVENTI		
	17,911	21,000	21,000	Det 0497 DEPT OF HEALTH	21,000	
95,876	95,876	95,876		Det 0499 PUBLIC HEALTH FUNDING		
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
1,642				Det 0561 STATE DEPT OF EARLY LEARNI		
				Sub 3350 STATE SHARED REVENUES		
				Det 0082 MOTOR VEHICLE EXCISE TAX		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
223,927	336,836	223,260	450,691	Det 0423 MVET RELIEF - PUB HEALTH	450,691	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3862 SHARED COSTS OF PUBLIC HEA		
		5,000		Det 3869 OTHER HEALTH SERVICES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4712 ARRA - IMMUNIZATIONS		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4723 ARRA - PREVENTION & WELLNE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
87,844	56,477	90,000	102,000	Det 4620 IMMUNIZATIONS	102,000	
20,590	22,308	22,000	25,600	Det 4621 X-RAY/SKIN TESTS FEES	25,600	
90,072	98,862	90,000	90,000	Det 4622 PH CLINIC TRAVEL FEES	90,000	
				Det 4623 SENIOR SCREENING FEES		
				Det 4624 STATE SUPPLIED VACCINE FEE		
	70,349		70,000	Det 4625 VITAL STATISTICS FEES	70,000	
5,125	11,550	5,000	5,000	Det 4626 DRINKING WATER TECH ASST	5,000	
2,010	1,343	2,000	2,000	Det 4627 STD CLINIC FEES	2,000	
773-	1,777	2,250	2,200	Det 4628 CLINIC FEES	2,200	
	2,893		1,450	Det 4629 LABORATORY FEES	1,450	
1,599		2,200		Det 4650 LABORATORY FEES		
39,932	45,715	42,300	52,030	Det 4651 HEALTH INSPECTION FEES	52,030	
66,022		75,000		Det 4670 VITAL STATISTICS FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
6,770	9,410	6,930		Det 4939 OTHER ENVIRONMENTAL SVCS		
16,154	9,345	13,800		Det 4962 PUBLIC HLTH INTERFUND SVCS		
				Det 4965 PARENT SKILLS TRAINING		
369,648	386,809	323,879	307,920	Det 4969 INTERFUND - OTHER HEALTH S	307,920	
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PE		
4,959	4,691	6,000	6,000	Det 5990 NON-COURT FINES AND PENALT	6,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
880	554	150	150	Det 6111 INVESTMENT INTEREST	150	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
20	505	3,000		Det 6700 PRIVATE CONTRIBUTION/DONAT		

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3680 SPECIAL ASSESSMENTS		
				Det 6850 SPECIAL ASSESSMENTS - OPER		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
9				Det 6981 CASHIERS OVERAGES OR SHORT		
1,933	1,525	600	250	Det 6990 MISCELLANEOUS REVENUE	250	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
848,442	765,820	889,943	1,479,830	Det 9701 OP TRANSFER FROM GENERAL F	1,290,122	189,708-
				Det 9703 TRANSFER FROM FUND 341		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9708 TRANSFER FROM FUND 401		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0040 PUBLIC HEALTH	4,090,354	189,708-
3,607,166	3,956,080	4,161,541	4,280,062	-----	-----	-----
3,607,166	3,956,080	4,161,541	4,280,062	Fnd 101 PUBLIC HEALTH	4,090,354	189,708-

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				Fnd 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
156,148	160,427	158,000	158,000	Det 0089 MV FUEL TAX CO.RD.	158,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,000	1,874	3,500	3,000	Det 6111 INVESTMENT INTEREST	3,000	
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164,148	162,301	161,500	161,000	Dpt 0041 SPECIAL PATHS FUND	161,000	
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164,148	162,301	161,500	161,000	Fnd 102 SPECIAL PATHS	161,000	

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				Fnd 104 TUBERCULOSIS HOSPITAL		
				Dpt 0099 TB HOSPITAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		

				Fnd 104 TUBERCULOSIS HOSPITAL		

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 320 LICENSES AND PERMITS		
11,235				Sub 3210 BUSINESS LICENSES AND PERMI		
				Det 2130 POLICE, PROTECT, FIRE PERM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1422 CDBG GRANT		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
	13,854			Det 2020 US DOT FED HWY ADMIN		
				Det 8350 FED EMERGENCY		
				Det 8356 HOMELAND SEC (OLD DO NOT		
				Det 9704 DHS ODP EQUIP SUPPORT GRAN		
				Det 9706 DHS EXERCISE SUPPORT GRANT		
86,655	34,509	56,985	66,595	Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Det 9742 DHS EMER MGMT PERFORMNCE G	66,595	
				Det 9753 DHS CITIZEN CORPS GRANT		
180,266	132,730	273,891	31,910	Det 9767 DHS ODP HS OR LETPP GRANT		31,910
				Sub 3340 STATE GRANTS		
				Det 0130 STATE PATROL		
				Det 0180 STATE MILITARY DEPT		
		8,500		Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0230 DEPT NATURAL RESOURCES		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3703 NW CLEAN AIR INTERLOCAL GR		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
74,271	23,146			Det 3822 FIRE CONTROL SERVICES		
91,271	126,971	169,214	159,107	Det 3825 INTERGOV'T EMERGENCY SERVI		159,107
				Det 3831 ENVIRONMENT/CONSERVATN SER		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4160 PRINTING/COPYING SERVICES		

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
8,750				Det 4240 PROTECTIVE INSPECTION FEES		
1,500	1,500	12,739	2,200	Det 4251 EMER SRVC FEE -- TRAILER	2,200	
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4914 INTERFUND BUD/ACC/AUDTNG S		
				Det 4925 INTERFD/DPT EMERGENCY SERV		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CO		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
88,860	105,613	102,846	108,225	Det 9704 CONTRIBUTION FROM 001 TO E	108,225	
260,304				Det 9705 CONTRIBUTION FROM 001 TO F		
				Det 9706 TRANSFER FROM ROADS 117		
-----	-----	-----	-----	Dpt 0042 EMERGENCY MANAGEMENT	-----	-----
803,112	438,323	624,175	368,037		368,037	
-----	-----	-----	-----	Fnd 105 EMERGENCY MANAGEMENT	-----	-----
803,112	438,323	624,175	368,037		368,037	

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
	7,065	2,000	1,000	Det 0221 DEPT OF AG FAIR PROGRAM	1,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
19,719	17,376	17,376	28,000	Det 0211 PARI MUTUAL TAX	28,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
111,943	119,100	97,500	103,000	Det 4740 EVENT ADMISSION FEES	103,000	
30,655	29,512	21,500	25,000	Det 4741 CARNIVAL ADMISSION FEES	25,000	
				Det 4742 CONCESSION FEES		
57,762	76,489	53,038	65,000	Det 4743 VENDOR FEES	65,000	
1,904	1,894	1,800	1,800	Det 4744 ENTRY FEES	1,800	
6,820	6,660	5,000	5,740	Det 4745 CAMPING FEES	5,740	
6,264	6,441	7,800	6,700	Det 4746 PARKING FEES	6,700	
				Det 4747 ENTERTAINMENT TICKET SALES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
36,936	51,753	35,069	40,000	Det 6240 SPACE & FACILITY RENTALS	40,000	
4,358	3,922	4,500	4,007	Det 6251 SPACE & FACILITY LEASES	4,007	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
32,698	36,174	25,100	23,100	Det 6700 PRIVATE CONTRIBUTION/DONAT	23,100	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
1				Det 6990 MISCELLANEOUS REVENUE		
1,793						

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6997 RETURNED PREMIUMS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
40,000	40,000	25,000	25,000	Det 9700 OPERATING TRANSFERS IN	25,000	
10,000	10,000			Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9711 OP TRANSFER FROM FUND 114		
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360,853	406,387	295,683	328,347	Dpt 0043 SKAGIT COUNTY FAIR	328,347	
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360,853	406,387	295,683	328,347	Fnd 106 SKAGIT COUNTY FAIR	328,347	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
163,803	162,469	161,000	162,000	Det 1110 REAL & PERSONAL PROPERTY T	162,000	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
2,185		2,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
1,113	1,085	1,000	1,000	Det 1720 LEASEHOLD EXCISE TAX	1,000	
	2,617		2,000	Det 1740 TIMBER EXCISE TAX	2,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3350 STATE SHARED REVENUES		
10,444	5,466	4,000	5,000	Det 0233 SALE OF TIMBER/STATE LAND	5,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
292	292		290	Det 0231 DNR PILT	290	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6140 OTHER INTEREST EARNINGS		
1				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
38	40		40	Det 6250 SPACE FACIL LEASE LT & DNR	40	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
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177,875	171,969	168,000	170,330	Dpt 0044 VETERAN'S RELIEF	170,330	
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177,875	171,969	168,000	170,330	Fnd 107 VETERANS RELIEF	170,330	

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
13,645	15,904	15,000	17,000	Det 4122 DISTRICT COURT CIVIL FILIN	17,000	
36,383	32,079	33,000	30,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	30,000	
				Det 4126 DISTRICT DOMESTIC VIOLENCE		
				Det 4127 RECORDING SURCHARGE		
705	73	200	700	Det 4150 SALES OF MAPS AND PUBLICAT	700	
1,885	971	1,200	1,000	Det 4160 PRINTING/COPYING SERVICES	1,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
2,988	1,694	2,500	2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
104,842	84,598	76,108	79,562	Det 9701 OP TRANSFER FROM GENERAL F	79,562	
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160,447	135,320	128,008	130,762	Dpt 0045 LAW LIBRARY	130,762	
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160,447	135,320	128,008	130,762	Fnd 108 LAW LIBRARY	130,762	

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
27,627	5,931	1,300,000	1,200,000	Det 2020 US DOT FED HWY ADMIN	1,200,000	
				Det 8350 FED EMERGENCY		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0360 DOT GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICAT		
				Sub 3430 PHYSICAL ENVIRONMENT		
18,500		200,000		Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
	104,738			Det 4513 FLOOD CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
858	853			Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
		16,000		Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
			16,000	Det 6990 MISCELLANEOUS REVENUE		16,000
				Det 6998 INSURANCE PREMIUM REBATES		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 110 RIVER IMPROVEMENT		
				Dpt 0046 RIVER IMPROVEMENT		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8110 LOANS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
10,000	4,000	5,000	10,362	Det 9700 OPERATING TRANSFERS IN	10,362	
				Det 9701 OP TRANSFER FROM GENERAL F		
493,292	838,458	450,000		Det 9706 TRANSFER FROM ROADS 117		
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550,277	953,980	1,971,000	1,226,362	Dpt 0046 RIVER IMPROVEMENT	1,226,362	
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550,277	953,980	1,971,000	1,226,362	Fnd 110 RIVER IMPROVEMENT	1,226,362	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 111		
					TREASURER'S O & M	
				Dpt 0047	TREASURER'S O & M	
				Obj 310	TAXES	
				Sub 3110	GENERAL PROPERTY TAXES	
				Det 1130	SALE OF TAX TITLE PROPERTY	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
				Sub 3410	GENERAL GOVERNMENT	
8,981	5,278			Det 4140	O&M PERSONAL PROPERTY FEES	
1,032	830			Det 4141	O&M RECORDING FEES	
34,931	28,022			Det 4142	TREASURER'S FEES	
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
133	944			Det 6111	INVESTMENT INTEREST	
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45,077	35,074			Dpt 0047	TREASURER'S O & M	
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45,077	35,074			Fnd 111	TREASURER'S O & M	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
65,210	81,224	85,000	65,000	Det 0411 AUDITOR'S CENTENNIAL	65,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
61,491	65,179	70,000	60,000	Det 4136 AUDITOR PRESERVATION SURCH	60,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,192	1,430	2,500	3,000	Det 6111 INVESTMENT INTEREST	3,000	
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130,893	147,833	157,500	128,000	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	128,000	
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130,893	147,833	157,500	128,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	128,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
3,409	9,101	3,000	1,200	Det 3911 ELECTION REFORM (HAVA) GRA		
				Det 9001 EAC HAVA GRANT CFDA 90.401	1,200	
				Det 9617 VOTING ACCESS FOR DISABILI		
				Sub 3340 STATE GRANTS		
				Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
6,323	164,002	245,000	150,000	Det 4145 ELECTION SERVICES	150,000	
90,552	101,765	85,000	110,000	Det 4146 VOTER REGISTRATION	110,000	
13,977	151	8,500	1,500	Det 4191 ELECTION CANDIDATE FILING	1,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
	199		400	Det 6990 MISCELLANEOUS REVENUE		400
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
416,953	420,000	345,000	420,000	Det 9701 OP TRANSFER FROM GENERAL F	420,000	
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531,214	695,218	686,500	683,100	Dpt 0049 ELECTION SERVICES	683,100	
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531,214	695,218	686,500	683,100	Fnd 113 ELECTION SERVICES	683,100	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1591 DEPT OF INTERIOR-NATL PARK		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8411 DEPT OF ED MIGRANT ED GRAN		
				Det 8481 DEPT OF EDUCATION		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0240 DEPT PARKS/RECREATION		
		4,000	3,000	Det 0330 CONSERVATION COMMISSION		3,000
				Det 0510 SUPERINT PUBLIC INSTRUCTIO		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4151 SALES OF BROCHURES		
				Sub 3430 PHYSICAL ENVIRONMENT		
15,513	14,168	7,500	4,000	Det 4381 COMBINED UTILITY SALES		4,000
				Sub 3440 TRANSPORTATION		
				Det 4420 SALES OF ROAD MATERIALS		
				Sub 3470 CULTURE AND RECREATION		
14,047	16,745	15,500	12,500	Det 4730 ACTIVITY FEES		12,500
23,408	26,489	24,000	24,000	Det 4731 SWINOMISH PARK ACTIVITY FE		24,000
				Det 4732 CONWAY PARK ACTIVITY FEES		
9,342	10,162	8,500	8,800	Det 4733 GRANDY PARK ACTIVITY FEES		8,800
4,429	5,635	3,800	4,000	Det 4734 SAUK PARK ACTIVITY FEES		4,000
				Det 4735 ALLEN PLAYFIELD ACTIVITY F		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3470 CULTURE AND RECREATION		
				Det 4736 B.E.R.P. ACTIVITY FEES		
	580	500	750	Det 4738 NORTHERN STATE ACTIVITY FE	750	
				Det 4748 ACTIVITY FEES - SUMMER ENR		
292,182	278,265	286,816	293,775	Det 4760 PROGRAM FEES	293,775	
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4931 NATURAL RESOURCE SERVICES		
				Det 4976 INTERFUND - PARKS AND REC		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
924	819	675	400	Det 6111 INVESTMENT INTEREST	400	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
120				Det 6200 RENTS, LEASES, CONCESSIONS		
160,315	182,878	147,000	154,000	Det 6242 STEELHEAD PARK FEES	154,000	
475	375	500	600	Det 6244 RAFTING FEES	600	
				Det 6251 SPACE & FACILITY LEASES		
				Det 6280 CONCESSION PROCEEDS - TAXA		
				Det 6281 CONCESSION PROCEEDS - NONT		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
9,494	9,662	8,000	8,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	8,000	
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORT		
11,397	16,742	7,000	7,000	Det 6990 MISCELLANEOUS REVENUE	7,000	
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
36,300	35,800	62,700	62,700	Det 9700 OPERATING TRANSFERS IN	62,700	
561,904	561,904	601,196	797,702	Det 9701 OP TRANSFER FROM GENERAL F	672,702	125,000-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
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1,139,850	1,160,225	1,177,687	1,381,227	Dpt 0050 PARKS AND RECREATION	1,256,227	125,000-
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1,139,850	1,160,225	1,177,687	1,381,227	Fnd 114 PARKS AND RECREATION	1,256,227	125,000-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 115 SUBSTANCE ABUSE SERVICES		
				Dpt 0051 SUBSTANCE ABUSE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
	16,667	109,773	10,331	Det 1658 DEPT OF JUSTICE	10,331	
103,841	95,663	100,000	131,091	Det 1659 DOJ-RES SUBSTANCE ABUSE TR	131,091	
				Det 9778 MED ASSIST PROG - MEDICAID		
				Det 9958 MHS FED BLOCK GRANT NSMHA/		
173,598	282,844	295,138	109,948	Det 9959 PREVENT/TREAT SUBSTANCE AB	109,948	
				Det 9992 FED BLK GT DRUG ABUSE		
				Sub 3340 STATE GRANTS		
54,194	62,333			Det 0460 DSHS GRANT		
1,114,093	921,148	945,666	666,812	Det 0466 CHEMICAL DEPENDENCY	666,812	
				Sub 3350 STATE SHARED REVENUES		
				Det 0040 OFM METH PROJECT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
11,040	1,767		2,385	Det 0694 LIQUOR EXCISE TAX	2,385	
33,143	29,269	29,316	29,222	Det 0695 LIQUOR BOARD PROFITS	29,222	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
93,764	50,425	39,128	44,274	Det 3866 INTERGOV'T SUBSTANCE ABUSE	44,274	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3-	575			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 115		
				Dpt 0051		
				Obj 390		
				Sub 3970		
				Det 9701		
				Det 9708		
515,387				Det 9709		
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2,099,055	1,460,692	1,519,021	994,063	Dpt 0051		994,063
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2,099,055	1,460,692	1,519,021	994,063	Fnd 115		994,063

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
312,980	323,888	334,640	319,756	Det 1110 REAL & PERSONAL PROPERTY T	319,756	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
4,188		4,381	6,176	Det 1210 PRIVATE HARVEST TIMBER TAX	6,176	
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,324,830	2,439,405	2,425,000	2,461,826	Det 1314 CHEM DEP/MENTAL HEALTH SVC	2,461,826	
				Sub 3170 EXCISE TAXES		
2,134	2,171	1,073	2,162	Det 1720 LEASEHOLD EXCISE TAX	2,162	
	5,234			Det 1740 TIMBER EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9377 REAL CHOICE SYSTEMS CHANGE		
58,422	16,641			Det 9958 MHS FED BLOCK GRANT NSMHA/		
				Sub 3340 STATE GRANTS		
55,164	180,254	180,164	247,224	Det 0460 DSHS GRANT	247,224	
				Det 0461 DSHS GRANT		
73,519	66,844	90,000	47,288	Det 0464 DSHS STATE GRANT	47,288	
				Det 0467 DSHS - DCFS		
				Det 0468 DEV DISABILITY PRGM		
				Sub 3350 STATE SHARED REVENUES		
19,786	10,934	7,350	10,579	Det 0233 SALE OF TIMBER/STATE LAND	10,579	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
561	583			Det 0231 DNR PILT		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3821 LAW ENFORCEMENT SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
1,006,745	1,545,565	1,460,853	1,669,513	Det 4660 DEVELOPMNTL DISABILITIES S	1,669,513	
				Det 4691 CIT TRAINING		
				Det 4692 REGISTRATION FEES		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
5,133	4,486	5,318	5,542	Det 6111 INVESTMENT INTEREST	5,542	
	1			Det 6140 OTHER INTEREST EARNINGS		
2				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
72	80	46	74	Det 6250 SPACE FACIL LEASE LT & DNR	74	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6620 INTERFUND RENTS & CONCESSI		
				Det 6690 OTHER INTERFUND MISC REVEN		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6920 UNCLAIMED MONIES		
				Det 6925 UNCLAIMED MONIES TAX FORCL		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CO		

SKAGIT COUNTY NON GENERAL FUNDS
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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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3,863,535	4,596,085	4,508,825	4,770,140	Dpt 0052 MENTAL HEALTH	4,770,140	
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3,863,535	4,596,085	4,508,825	4,770,140	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	4,770,140	

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
10,797,049	11,150,557	11,511,602	12,276,394	Det 1110 REAL & PERSONAL PROPERTY T	12,286,460	132,951
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
287,137		300,000	300,000	Det 1210 PRIVATE HARVEST TIMBER TAX	300,000	
				Sub 3170 EXCISE TAXES		
46,854	48,269	50,000	50,000	Det 1720 LEASEHOLD EXCISE TAX	50,000	
	362,021			Det 1740 TIMBER EXCISE TAX		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
1,014	1,784	1,000	4,000	Det 2191 FRANCHISE FEES	4,000	
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
				Det 2240 STREET & CURB PERMITS		
64,415	66,361	75,000	75,000	Det 2290 OTHER NON-BUSINESS LIC/PER	75,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1066 US FOREST SERVICE		
				Det 1561 SALMON RECOVERY		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1060 FEDERAL FOREST YIELD		
295,643		300,000	300,000	Det 1068 FED FOREST YIELD - ROADS	300,000	
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVERY FUND B		
				Det 1560 SALMON RECOVERY		
6,137,606	2,096,973	4,643,800	2,865,000	Det 2020 US DOT FED HWY ADMIN	1,950,366	914,634-
8,936	22,247	43,000	43,000	Det 2060 NHTSA/HIGHWAY SAFETY	43,000	
				Det 2064 NHTSA/SEATBELTS		
				Det 2065 NHTSA/DUI		

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 8350 FED EMERGENCY		
366,569	10,808			Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
61,095				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0350 TRAFFIC SAFETY COMM		
			1,204,407	Det 0360 DOT GRANT	1,204,407	
				Det 0361 DOT FERRY DEFICIT REIMB.		
1,016,883	10,837	360,000	929,875	Det 0370 RURAL ARTERIAL PROGRAM	929,875	
510,521	534,835	749,787	1,430,000	Det 0372 ARTERIAL PRESERVATION	1,430,000	
4,853,596	531,514			Det 0380 TRANSPORTATION IMPROVMNT B		
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3350 STATE SHARED REVENUES		
1,397,768	757,343	1,000,000	690,000	Det 0233 SALE OF TIMBER/STATE LAND	690,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
2,966,808	3,048,118	3,260,657	3,040,513	Det 0089 MV FUEL TAX CO.RD.	3,040,513	
				Det 0091 TRANS RELIEF		
116,337	89,216	100,000	100,000	Det 0092 COUNTY FERRIES	100,000	
38,503	40,383	33,000	33,000	Det 0231 DNR PILT	33,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
31,408	19,580			Det 3895 ROAD/STREET CONSTRUCTION S		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2021 ARRA - US DOT FED HWY ADMI		
				Det 2202 ARRA HIGHWAY PLANNING/CONS		

SKAGIT COUNTY NON GENERAL FUNDS
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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
	87,427		75,000	Det 4310 FLOOD CONTROL SERVICES	75,000	
97,035		75,000		Det 4383 STORM DRAINAGE FEES		
				Sub 3440 TRANSPORTATION		
436,819	1,251,494	1,567,000	885,719	Det 4410 ROAD MAINTENANCE & REPAIR	885,719	
	1,001,289			Det 4471 OTHER TRANSPORTATION SYS S		
1,014,408		946,909	1,221,529	Det 4490 OTHER TRANSPORT FEES/CHARG	1,221,529	
				Det 4491 FERRY TOLLS		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4585 NEGOTIATED IMPACT FEES		
				Sub 3490 INTERFUND/INTERDPT SALES &		
317,681		366,120	365,000	Det 4914 INTERFUND BUD/ACC/AUDTNG S	365,000	
3,394	3,362	2,000	2,000	Det 4942 ROAD MAINTENANCE SERVICES	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
19,652	6,084	10,000	3,000	Det 6111 INVESTMENT INTEREST	3,000	
	64			Det 6140 OTHER INTEREST EARNINGS		
110		200	100	Det 6190 OTHER INTEREST EARNINGS	100	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6230 PARKING		
4,977	5,551	6,000	6,000	Det 6250 SPACE FACIL LEASE LT & DNR	6,000	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
40,899	45,380	40,000	40,000	Det 6620 INTERFUND RENTS & CONCESSI	40,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,620	345			Det 6940 JUDGMENTS AND SETTLEMENTS		
142	114			Det 6981 CASHIERS OVERAGES OR SHORT		
61,978	29,170	30,500	40,500	Det 6990 MISCELLANEOUS REVENUE	40,500	
				Det 6994 DO NOT USE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8120 LOAN REPAYMENTS RECEIVED		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
	350			Det 9511 SALE OF SURPLUS PROPERTY		
1,672	12,734			Det 9520 INSURANCE RECOVERIES-PROCE		
	2,516			Det 9540 GAIN/LOSS ON FIXED ASSETS		
		500,000	950,000	Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN	200,000	750,000-
31,002,527	21,236,729	25,971,575	26,930,037	Dpt 0053 COUNTY ROADS	25,275,469	1,531,683-
31,002,527	21,236,729	25,971,575	26,930,037	Fnd 117 COUNTY ROADS	25,275,469	1,531,683-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
93,056	15,411			Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Sub 3330 INDIRECT FEDERAL GRANTS		
84,715	68,341	104,175	100,624	Det 1050 FOOD/NUTRITION SERVICE	100,624	
4,884	5,822		6,096	Det 1076 SNR FARMERS MARKET NUTR PR	6,096	
				Det 1720 DOL EMPLOY & TRAIN AD		
				Det 7200 ACTION GRANT		
				Det 9043 TITLE IIID DISEASE PREVENT		
186,147	186,147	170,325	186,147	Det 9045 TITLE IIIC NUTRITION SERVI	186,147	
	8,533			Det 9304 DHHS - TITLE IIIB SUPPORT		
	2,000		130	Det 9343 TITLE III DISEASE PREVENTI	130	
				Det 9402 RSVP ACTION GRANT		
33,521	33,174	30,600	40,000	Det 9778 MED ASSIST PROG - MEDICAID	40,000	
				Sub 3340 STATE GRANTS		
120,541	173,929	86,193		Det 0125 AOC - BECCA BILL PROG/SVCS		
25,894	55,121	79,174	88,855	Det 0420 DEPARTMENT OF COMMERCE	88,855	
				Det 0421 DEPT COMMUNITY DEVELOP		
				Det 0460 DSHS GRANT		
91,994	69,659	25,000		Det 0510 SUPERINT PUBLIC INSTRUCTIO		
162,157	52,350					
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
126,078	111,864	129,602	129,602	Det 3855 AGING SERVICES	129,602	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2937 AMER RECOV REINVEST ACT (A		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4705 ARRA - CONGREGATE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3394 FEDERAL INDIRECT ARRA DHHS		
				Det 4707 ARRA - HOME DELIVERED		
				Det 4725 CHRONIC DISEASE SELF-MGT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
5,935				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4270 JUVENILE SERVICE FEE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
47,082	26,063			Det 4640 MENTAL HEALTH		
				Sub 3470 CULTURE AND RECREATION		
3,721	4,386	3,600	3,400	Det 4760 PROGRAM FEES	3,400	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
10,914	6,925	6,500	8,500	Det 6240 SPACE & FACILITY RENTALS	8,500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
274,227	272,693	233,798	204,717	Det 6700 PRIVATE CONTRIBUTION/DONAT	204,717	
94,000	106,900	108,000	116,932	Det 6701 PRIVATE GRANTS	116,932	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
24,338	19,241	21,602	18,932	Det 6990 MISCELLANEOUS REVENUE	18,932	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
190,979	208,842			Det 9700 OPERATING TRANSFERS IN		
683,034	804,475	910,444	781,260	Det 9701 OP TRANSFER FROM GENERAL F	716,149	65,111-
2,263,216	2,231,875	1,909,013	1,685,195	Dpt 0054 COMMUNITY SERVICES	1,620,084	65,111-
2,263,216	2,231,875	1,909,013	1,685,195	Fnd 118 COMMUNITY SERVICES	1,620,084	65,111-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
298,900		330,000		Det 1330 MOTEL/HOTEL TRANSIENT TAX		
	303,853		300,000	Det 1331 HOTEL/MOTEL SALES AND USE	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
327	430			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
519				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
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299,746	304,283	330,000	300,000	Dpt 0055 CONVENTION CENTER	300,000	
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299,746	304,283	330,000	300,000	Fnd 119 CONVENTION CENTER	300,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,270,866	1,337,976	1,317,344	1,333,077	Det 1110 REAL & PERSONAL PROPERTY T	1,333,077	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
5,998	5,998	3,400	5,965	Det 1069 US DEPT OF AG - CRP	5,965	
		16,419		Det 1561 SALMON RECOVERY		
273,976	298,030			Det 1562 US DEPT OF FISH & WILDLIFE		
				Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
38,939	23,806	54,900		Det 1141 NOAA/WA ST DOE/NW STRAITS		
	62,739			Det 1143 DNR- SALMON RECOVERY FUND B		
				Det 1560 SALMON RECOVERY		
				Det 6612 EPA-PUGET SOUND ACTION AGE		
15,143	18,642			Det 6645 EPA - PSP TECH INVEST & IM		
				Sub 3340 STATE GRANTS		
				Det 0021 GOVERNOR OFF - SALMON RECO		
				Det 0231 DNR - ALEA		
				Det 0232 DNR - ALEA		
				Det 0250 DEPT OF FISH & WILDLIFE		
				Det 0251 SALMON RECOVERY		
				Det 0270 RECREATION & CONSERVATION		
191,185	114,518	278,625	172,658	Det 0310 DEPT OF ECOLOGY GRANT	172,658	
			524,940	Det 0330 CONSERVATION COMMISSION	524,940	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1114 ARRA -US DEPT OF COMMERCE-		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
		9,003		Det 4313 FLOOD CONTROL SERVICES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4513 FLOOD CONTROL SERVICES		
127,678	171,438	352,009		Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4931 NATURAL RESOURCE SERVICES	103,576	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,433	1,203		1,200	Det 6111 INVESTMENT INTEREST		1,200
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6250 SPACE FACIL LEASE LT & DNR		
				Det 6290 OTHER CHARGES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
			121,777	Det 6690 OTHER INTERFUND MISC REVEN		121,777
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
249	7,489	14,830		Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
65,007	59,930	42,990	34,837	Det 9701 OP TRANSFER FROM GENERAL F		34,837
			103,576	Det 9708 TRANSFER FROM FUND 401		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9710 TRANSFER FROM FUND 122		
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1,990,474	2,101,769	2,089,520	2,298,030	Dpt 0087 CLEAN WATER PROGRAM FUND	2,298,030	
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1,990,474	2,101,769	2,089,520	2,298,030	Fnd 120 CLEAN WATER PROGRAM FUND	2,298,030	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
764,387	788,395	780,000	819,800	Det 1110 REAL & PERSONAL PROPERTY T	819,800	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
10,226		8,000		Det 1210 PRIVATE HARVEST TIMBER TAX		
				Sub 3170 EXCISE TAXES		
5,212		5,200	5,200	Det 1720 LEASEHOLD EXCISE TAX	5,200	
	18,020		8,000	Det 1740 TIMBER EXCISE TAX	8,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
196,250	776,250	1,284,585	1,150,000	Det 1090 NRCS GRANT - DEPT OF AG	1,150,000	
				Det 1424 HUD SPECIAL PROJECT GRANT		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1143 DNR- SALMON RECOVERY FUND B		
				Sub 3340 STATE GRANTS		
				Det 0270 RECREATION & CONSERVATION		
				Det 0272 SKAGIT LEVEE SETBACK-INTAG		
201,250			675,408	Det 0275 RECREATION & CONSERVTN OFF	675,408	
				Det 0330 CONSERVATION COMMISSION		
				Sub 3350 STATE SHARED REVENUES		
48,752	26,609	40,000	40,000	Det 0233 SALE OF TIMBER/STATE LAND	40,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
1,369	1,419	1,200	1,200	Det 0231 DNR PILT	1,200	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,485	772	200		Det 6111 INVESTMENT INTEREST		
	2			Det 6140 OTHER INTEREST EARNINGS		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
177	195			Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
90	255			Det 6700 PRIVATE CONTRIBUTION/DONAT		
148,000				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
5,000	365	200		Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
145,463-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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1,237,739	1,612,282	2,119,385	2,699,608	Dpt 0057 CONSERVATION FUTURES FUND	2,699,608	
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1,237,739	1,612,282	2,119,385	2,699,608	Fnd 122 CONSERVATION FUTURES	2,699,608	

SKAGIT COUNTY NON GENERAL FUNDS
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 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
3,632,144	5,330,782	5,500,000	5,490,816	Det 1110 REAL & PERSONAL PROPERTY T	5,490,816	
				Det 1130 SALE OF TAX TITLE PROPERTY		
				Sub 3120 TIMBER HARVEST TAXES		
48,335		30,000	110,000	Det 1210 PRIVATE HARVEST TIMBER TAX	110,000	
				Sub 3170 EXCISE TAXES		
24,743	36,031	35,000	35,000	Det 1720 LEASEHOLD EXCISE TAX	35,000	
	8,649			Det 1740 TIMBER EXCISE TAX		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Sub 3350 STATE SHARED REVENUES		
230,396	181,625	240,000	200,000	Det 0233 SALE OF TIMBER/STATE LAND	200,000	
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
6,501	9,678	6,500		Det 0231 DNR PILT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4220 FIRE / EMS SVCS REVENUE		
				Sub 3470 CULTURE AND RECREATION		
			13,000	Det 4790 OTHER FEES	13,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
			3,500	Det 6111 INVESTMENT INTEREST	3,500	
				Det 6140 OTHER INTEREST EARNINGS		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
19				Det 6190 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
840	1,330	1,500	1,500	Det 6250 SPACE FACIL LEASE LT & DNR	1,500	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
			10,200	Det 6990 MISCELLANEOUS REVENUE	10,200	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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3,942,977	5,568,109	5,813,000	5,864,016	Dpt 0058 EMERGENCY MEDICAL SERVICES	5,864,016	
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3,942,977	5,568,109	5,813,000	5,864,016	Fnd 123 EMERGENCY MEDICAL SERVICES	5,864,016	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4121 FILINGS/RECORDINGS		
81,961	81,236	80,000	80,000	Det 4198 COUNTY CRIME VICTIM/WITNES	80,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
209	186	250	125	Det 6111 INVESTMENT INTEREST	125	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
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82,171	81,422	80,250	80,125	Dpt 0059 CRIME/VICTIM SERVICES	80,125	
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82,171	81,422	80,250	80,125	Fnd 124 CRIME/VICTIM SERVICES	80,125	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
2,326,091	2,439,367	2,500,000	2,750,000	Det 1316 EMERGENCY COMM TAX-LOCAL S	2,750,000	
	272,908		225,000	Det 1363 E911-SWITCHED ACCESS LINES	225,000	
	902,256		1,200,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,200,000	
	175,986		160,000	Det 1365 E911 - VOICE OVER IP TAX	160,000	
				Sub 3170 EXCISE TAXES		
271,497		250,000		Det 1741 E911 - WIRE LINES		
753,905		765,000		Det 1742 E911 - WIRELESS LINES		
134,545		150,000		Det 1745 E911 - VOIP VOICE OVER IP		
				Sub 3180 OTHER TAXES		
				Det 1840 HOUSEHOLD TAX - 911		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
46,544	81,422	46,500	54,500	Det 0180 STATE MILITARY DEPT	54,500	
				Det 0420 DEPARTMENT OF COMMERCE		
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
				Det 3828 COMMUNICATIONS ALARMS,DISP		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3420 SECURITY OF PERSONS & PROPE		
				Det 4280 COMMUNICATION SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
386	232			Det 6140 OTHER INTEREST EARNINGS		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
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3,532,969	3,872,171	3,711,500	4,389,500	Dpt 0060 COMMUNICATION SYSTEM	4,389,500	
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3,532,969	3,872,171	3,711,500	4,389,500	Fnd 125 COMMUNICATION SYSTEM	4,389,500	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 126		
					BEST PLACE PROGRAM FUND	
				Dpt 0088	BEST PLACE PROGRAM	
				Obj 330	INTERGOVERNMENTAL REVENUES	
				Sub 3330	INDIRECT FEDERAL GRANTS	
				Det 1050	FOOD/NUTRITION SERVICE	
				Det 8481	DEPT OF EDUCATION	
				Sub 3340	STATE GRANTS	
				Det 0460	DSHS GRANT	
				Obj 340	CHARGES FOR GOODS AND SERVIC	
				Sub 3470	CULTURE AND RECREATION	
				Det 4760	PROGRAM FEES	
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3670	CONTRIBUTIONS/DONATION-PRIV	
				Det 6700	PRIVATE CONTRIBUTION/DONAT	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
				Det 6990	MISCELLANEOUS REVENUE	
				Obj 390	OTHER FINANCING SOURCES	
				Sub 3970	OPERATING TRANSFERS IN	
				Det 9700	OPERATING TRANSFERS IN	

				Fnd 126	BEST PLACE PROGRAM FUND	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 310 TAXES		
	5,376			Sub 3110 GENERAL PROPERTY TAXES		
				Det 1111 SPECIAL TAXES COLLECTED		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Sub 3340 STATE GRANTS		
73,040	14,948		12,000	Det 0310 DEPT OF ECOLOGY GRANT	12,000	
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
25,287	3,646			Det 0317 DOE GRANT-INDIVIDUAL SUBSI		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
2,310	2,205	750	2,500	Det 4142 TREASURER'S FEES	2,500	
		750		Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
1,861	1,881	1,500	750	Det 6111 INVESTMENT INTEREST	750	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 380 NONREVENUES		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
353,939	181,875	375,000	375,000	Det 9180 LT INTERGOVT LOAN PROCEEDS	375,000	
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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456,437	209,930	378,000	390,250	Dpt 0029 WATER QUALITY PROGRAMS	390,250	
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456,437	209,930	378,000	390,250	Fnd 127 WATER QUALITY FUND	390,250	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3210 BUSINESS LICENSES AND PERMI		
	11,270	4,000	8,000	Det 2130 POLICE, PROTECT, FIRE PERM		8,000
				Sub 3220 NON-BUSINESS LICENSES/PERMI		
358,886	410,353	375,000	375,000	Det 2210 BUILDING PERMITS		375,000
60,820	56,420	35,000	35,000	Det 2212 SHORELINE PERMITS		35,000
35,520	31,800	45,000	50,000	Det 2213 SPECIAL USE PERMITS		50,000
				Det 2214 WATER SYSTEM PERMITS		
1,025	1,963	1,000		Det 2215 MISCELLANEOUS PERMITS		
9,600	6,050	7,500	7,500	Det 2216 FLOOD PLAIN PERMITS		7,500
32,715	39,776	35,000	35,000	Det 2217 PLUMBING/MECHANICAL PERMIT		35,000
9,230	15,060	9,000	8,000	Det 2218 LOT CERTIFICATIONS		8,000
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
1,434				Det 2071 FED DOT TAG GRANT (PIPELIN		
134,087	59,602			Det 6643 EPA - OFFICE OF WATER		
				Sub 3330 INDIRECT FEDERAL GRANTS		
32,356	147,698	6,500		Det 6612 EPA-PUGET SOUND ACTION AGE		
	9,500			Det 8111 DOC - WINDPOWERING AMERICA		
132,542	107,307			Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
22,090	17,885			Det 0181 STATE MILITARY DEPT-HAZARD		
223,455	211,140			Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
	30,031		10,800	Det 3703 NW CLEAN AIR INTERLOCAL GR		10,800
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
	26,315	6,000	7,000	Det 3822 FIRE CONTROL SERVICES		7,000
	210			Det 3831 ENVIRONMENT/CONSERVATN SER		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
289	378			Det 4150 SALES OF MAPS AND PUBLICAT		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3420 SECURITY OF PERSONS & PROPE		
	7,800			Det 4240 PROTECTIVE INSPECTION FEES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 ENVIR IMPACT STMT REIMBURS		
33,478	30,655	25,000	17,500	Det 4581 MAJOR PROJECT REVIEW FEES	17,500	
				Det 4582 BOUNDARY REVIEW BOARD		
224,818	282,665	250,000	250,000	Det 4583 PLAN CHECKING FEES	250,000	
10,040	15,120			Det 4584 REZONES		
73,178	52,480	45,000	50,000	Det 4586 VARIANCE/LAND USE	50,000	
27,378	23,192	30,000	20,000	Det 4587 PUBLISHING REVENUE	20,000	
62,670	65,160	60,000	60,000	Det 4588 CRITICAL AREAS	60,000	
46,930	25,920	35,000	20,000	Det 4589 SHORT PLATS	20,000	
22,160	17,260	15,000	15,000	Det 4591 SEPA REVIEW	15,000	
8,400	10,326	6,500	7,500	Det 4592 BOUNDARY ADJUSTMENTS	7,500	
1,200	1,200	3,600	1,200	Det 4593 COHP	1,200	
12,600	6,000	10,000	10,000	Det 4594 FPC	10,000	
300	400			Det 4595 PARK IMPACT FEES		
435	70			Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT, PE		
669	10,853			Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
	15,250			Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,583	1,905			Det 6981 CASHIERS OVERAGES OR SHORT		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
110,303-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
868,440	1,017,593	1,049,947	1,249,933	Det 9700 OPERATING TRANSFERS IN	999,933	250,000-
	255,100	210,232	225,161	Det 9705 CONTRIBUTION FROM 001 TO F	225,161	
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2,338,025	3,021,706	2,264,279	2,462,594	Dpt 0017 PLANNING & DEVELOPMENT SVCS	2,212,594	250,000-
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2,338,025	3,021,706	2,264,279	2,462,594	Fnd 128 PLANNING & DEVELOPMENT SVCS	2,212,594	250,000-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		
				Dpt 0084 BRYSON RD SUB-FLOOD CNTRL ZON		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 130 BRYSON RD SUB-FLOOD CNTRL ZONE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3701 FLOOD CONTROL ASSISTANCE G		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 131 SEDRO WOOLLEY FLD CONTROL MAIN		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
			Fnd 132	BRITT SLOUGH FLOOD CONTROL		
			Dpt 0073	BRITT SLOUGH SFCZ MAINTENANCE		
			Obj 310	TAXES		
			Sub 3180	OTHER TAXES		
			Det 1870	OPERATING ASSESSMENTS		
			Obj 330	INTERGOVERNMENTAL REVENUES		
			Sub 3340	STATE GRANTS		
			Det 0180	STATE MILITARY DEPT		
			Sub 3370	INTERLOCAL GRANTS, ENTITLEM		
			Det 3701	FLOOD CONTROL ASSISTANCE G		
			Sub 3380	INTERGOVERNMENTAL SERVICE R		
			Det 3831	ENVIRONMENT/CONSERVATN SER		
			Det 3895	ROAD/STREET CONSTRUCTION S		
			Obj 360	MISCELLANEOUS REVENUES		
			Sub 3610	INTEREST EARNINGS		
			Det 6111	INVESTMENT INTEREST		
			Sub 3670	CONTRIBUTIONS/DONATION-PRIV		
			Det 6711	CONTRIBUTIONS/DONATION NON		
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			Fnd 132	BRITT SLOUGH FLOOD CONTROL		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		
				Dpt 0074 SW LATERAL SFCZ MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		

				Fnd 133 SEDRO WOOLLEY LATERAL SFCZ		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		
				Dpt 0075 MOUNT VERNON SOUTH SFCZ MAINT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		

				Fnd 134 MT VERNON SO SFCZ MAINTENANCE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 135 DUNBAR SFCZ MAINTENANCE		
				Dpt 0076 DUNBAR FLOOD CONTROL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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				Fnd 135 DUNBAR SFCZ MAINTENANCE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 136		
				Dpt 0098		
				Obj 360		
				Sub 3610		
				Det 6111		
-----				Fnd 136		
				SIMILK BEACH PUMPING STATION		
				SIMILK BEACH PUMPING STATION		
				MISCELLANEOUS REVENUES		
				INTEREST EARNINGS		
				INVESTMENT INTEREST		
-----				Fnd 136		
				SIMILK BEACH PUMPING STATION		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 137		
					BLANCHARD SUB FLOOD CONTROL MT	
				Dpt 0077	BLANCHARD SUB FLOOD CONTROL	
				Obj 310	TAXES	
				Sub 3180	OTHER TAXES	
				Det 1870	OPERATING ASSESSMENTS	
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
				Det 6111	INVESTMENT INTEREST	

				Fnd 137	BLANCHARD SUB FLOOD CONTROL MT	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 138 SHANGRILA SUB FLOOD CONTROL		
				Dpt 0078 SHANGRI-LA SUB FLOOD CONTROL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		

				Fnd 138 SHANGRILA SUB FLOOD CONTROL		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		
				Dpt 0079 HANSEN CREEK SUB FLOOD CONTRO		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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				Fnd 139 HANSEN CREEK SUB FLOOD CONTROL		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 140		
				Dpt 0080		
				Obj 310		
				Sub 3180		
				Det 1870		
				Obj 360		
				Sub 3610		
				Det 6111		

				Fnd 140		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
55,634	57,832	45,005	57,502	Det 1870 OPERATING ASSESSMENTS	57,502	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
33	62			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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55,667	57,894	45,005	57,502	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	57,502	
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55,667	57,894	45,005	57,502	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	57,502	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
14,522	14,520	13,836	14,670	Det 1870 OPERATING ASSESSMENTS	14,670	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
32	23			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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14,554	14,543	13,836	14,670	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	14,670	
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14,554	14,543	13,836	14,670	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	14,670	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
28,568	29,274	29,752	28,860	Det 1870 OPERATING ASSESSMENTS	28,860	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
63				Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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28,630	29,274	29,752	28,860	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	28,860	
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28,630	29,274	29,752	28,860	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	28,860	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
20,280	20,378	19,752	20,670	Det 1870 OPERATING ASSESSMENTS	20,670	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
20	45			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3810 INTERFUND LOAN RECEIPTS		
				Det 8100 INTERFUND LOAN RECEIPTS		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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20,300	20,423	19,752	20,670	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	20,670	
-----	-----	-----	-----		-----	-----
20,300	20,423	19,752	20,670	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,670	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 310 TAXES		
				Sub 3180 OTHER TAXES		
80,008	106,507	43,000	43,000	Det 1870 OPERATING ASSESSMENTS	43,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4350 SEWER SERVICE REVENUE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
65	151			Det 6111 INVESTMENT INTEREST		
	273			Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
80,073	106,931	43,000	43,000	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	43,000	
80,073	106,931	43,000	43,000	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	43,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1671 COPS GRANT - DOJ - DIR FED		
				Sub 3330 INDIRECT FEDERAL GRANTS		
30,611	25,000	25,000	20,000	Det 1657 OFFICE OF JUSTICE GRT		20,000
18,525				Det 1671 COPS GRANT - DOJ		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
				Det 5150 INVESTIGATIVE FUND ASSESSM		
				Sub 3570 CRIMINAL COSTS		
				Det 5740 EVIDENCE CONFISCATIONS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
216	242	300	300	Det 6111 INVESTMENT INTEREST		300
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
33,333	346	1,700	1,700	Det 6930 LOCAL CONFISCATED/FORFEIT		1,700
		2,815	2,000	Det 6931 SHARED CONFIS/FORFEIT PROP		2,000
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
17,695				Det 8880 PRIOR YEAR(S) CORRECTION		
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100,380	25,588	29,815	24,000	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		24,000
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100,380	25,588	29,815	24,000	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		24,000

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
32,473	32,935	66,432	25,500	Det 9712 DHS BOATING SAFETY	25,500	
				Sub 3340 STATE GRANTS		
				Det 0240 DEPT PARKS/RECREATION		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
54,891	55,255	60,000	75,000	Det 0084 BOATING SAFETY	75,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
			100	Det 6111 INVESTMENT INTEREST	100	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,080	1,530		2,500	Det 6990 MISCELLANEOUS REVENUE	2,500	
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
6,500				Det 9519 PROCEEDS FROM SALE FIXED A		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
-----	-----	-----	-----		-----	-----
94,944	89,720	126,432	103,100	Dpt 0086 BOATING SAFETY	103,100	
-----	-----	-----	-----		-----	-----
94,944	89,720	126,432	103,100	Fnd 161 BOATING SAFETY	103,100	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 162 LOW-INCOME HOUSING FUND		
				Dpt 0091 LOW-INCOME HOUSING FUND		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
129,329	136,105	155,052	104,121	Det 4139 RECORDS FEE	104,121	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
428	267	304	152	Det 6111 INVESTMENT INTEREST	152	
-----	-----	-----	-----		-----	-----
129,756	136,372	155,356	104,273	Dpt 0091 LOW-INCOME HOUSING FUND	104,273	
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129,756	136,372	155,356	104,273	Fnd 162 LOW-INCOME HOUSING FUND	104,273	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 163 TITLE III PROJECTS FUND		
				Dpt 0092 TITLE III PROJECTS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
48,699				Det 1070 TITLE III		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
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48,699				Dpt 0092 TITLE III PROJECTS FUND		
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48,699				Fnd 163 TITLE III PROJECTS FUND		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
				Det 1731 TREAS COLLECTION FEE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF T		
				Det 0097 REET TECHNOLOGY		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4142 TREASURER'S FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
2,576	562					
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2,576	562			Fnd 164 TREASURER'S REET FUND		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
583,756	672,052	723,951	517,801	Det 4127 RECORDING SURCHARGE	517,801	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
183	639	173	1,440	Det 6111 INVESTMENT INTEREST	1,440	
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583,939	672,691	724,124	519,241	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	519,241	
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583,939	672,691	724,124	519,241	Fnd 165 HOMELESS HOUSING & ASSISTANCE	519,241	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
154,715	197,942	211,955	145,761	Det 1673 DOJ - TASK FORCE GRANT	145,761	
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1167 ARRA BYRNE JAG PROGRAM		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4918 INTERFUND CENTRAL SERVICES		
1,347	1,947	1,500	1,500	Det 4921 LAW ENFORCEMENT SERVICES	1,500	
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM P		
5,627	4,210	5,000	5,000	Det 5150 INVESTIGATIVE FUND ASSESSM	5,000	
3,835	2,763	2,000	2,000	Det 5158 METH MANUFACTURING FINE	2,000	
				Sub 3560 CRIMINAL NON-TRAFFIC FINES		
118,397	45,341	256,450	263,450	Det 5650 INVESTIG. ASSESS.-SUPERIOR	263,450	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
664	249	300	300	Det 6111 INVESTMENT INTEREST	300	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6930 LOCAL CONFISCATED/FORFEIT		
4,751	4,905	8,000	8,000	Det 6990 MISCELLANEOUS REVENUE	8,000	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----	-----
289,336	257,355	485,205	426,011		426,011	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
289,336	257,355	485,205	426,011	Fnd 170 INTERLOCAL INVESTIGATION CUM R	426,011	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 201 DEBT SERVICE FUND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
3,915	4,329	2,904	2,796	Det 6111 INVESTMENT INTEREST		2,796
73,657	75,425	66,000	59,000	Det 6140 OTHER INTEREST EARNINGS		59,000
				Sub 3680 SPECIAL ASSESSMENTS		
417,416	451,401	395,114	313,614	Det 6800 ASSESSMENTS		313,614
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
	533,541			Det 9110 G O BOND/REV WARRANTS PROC		574,718
				Sub 3970 OPERATING TRANSFERS IN		
220,668		589,768	40,000	Det 9700 OPERATING TRANSFERS IN		40,000
1,251,704	1,458,543	1,357,557	1,927,699	Det 9701 OP TRANSFER FROM GENERAL F		1,352,981
-----	-----	-----	-----		-----	-----
1,967,360	2,523,238	2,411,343	2,343,109	Dpt 0063 DEBT SERVICE		2,343,109
-----	-----	-----	-----		-----	-----
1,967,360	2,523,238	2,411,343	2,343,109	Fnd 201 DEBT SERVICE FUND		2,343,109

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 250 REFUNDED BOND FUND		
				Dpt 0081 LTGO REFUNDED 1993		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6100 INTEREST EARNINGS		

				Fnd 250 REFUNDED BOND FUND		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1421 CHINOOK ENTERPRISES - CDBG		
				Det 1422 CDBG GRANT		
				Det 1424 CDBG ENTITLEMENT FUNDS		
				Det 1650 DEPT OF CORRECT - VOITIS G		
				Det 8350 FED EMERGENCY		
	70,000			Det 9361 OSOS - HAVA GRANT		
				Sub 3340 STATE GRANTS		
				Det 0181 STATE MILITARY DEPT-HAZARD		
				Det 0410 DEPT TRADE & EC DEVEL		
	103,419			Det 0420 DEPARTMENT OF COMMERCE		
				Det 0690 HISTORIC COURTHSE REHAB GR		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEM		
				Det 3700 MISC INTERLOCAL GRANTS ENT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
250				Det 4169 OTHER WP, PRINTING, & DUP		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
57	292			Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
1,000	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
14,338	12,000			Det 6996 REBATES		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
		2,100,000		Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	1,399,000			Det 9511 SALE OF SURPLUS PROPERTY		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
1,414,275				Det 9701 OP TRANSFER FROM GENERAL F		
300,000		1,706,254	1,383,161	Det 9703 TRANSFER FROM FUND 341	1,383,161	
				Det 9706 TRANSFER FROM ROADS 117		
125,000				Det 9709 TRANSFER FROM FUND 116		
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1,854,920	1,587,711	3,809,254	1,386,161	Dpt 0064 FACILITY IMPROVEMENT	1,386,161	
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1,854,920	1,587,711	3,809,254	1,386,161	Fnd 340 FACILITY IMPROVEMENT FUND	1,386,161	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 308 BEGINNING FUND BALANCE		
				Sub 3080 BEGINNING FUND BALANCE		
				Det 0800 BEGINNING FUND BALANCE		
				Obj 310 TAXES		
				Sub 3170 EXCISE TAXES		
445,932		500,000		Det 1734 REET 1 - FIRST 1/4%		
445,854		500,000		Det 1735 REET 2 - SECOND 1/4%		
				Sub 3180 OTHER TAXES		
	1,345,220		500,000	Det 1834 REET 1 - FIRST QUARTER PER	500,000	
	1,344,986		500,000	Det 1835 REET 2 - SECOND QUARTER PE	500,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
9,510	3,641	2,000	2,000	Det 6111 INVESTMENT INTEREST		2,000
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
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901,297	2,693,847	1,002,000	1,002,000	Dpt 0065 CAPITAL IMPROVEMENTS	1,002,000	
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901,297	2,693,847	1,002,000	1,002,000	Fnd 341 CAPITAL IMPROVEMENTS	1,002,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FACI		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
2,108,775	2,213,151	2,000,000	2,200,000	Det 1318 RURAL COUNTY SALES AND USE	2,200,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,330	5,300	3,500	5,300	Det 6111 INVESTMENT INTEREST	5,300	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3930 PROCEEDS OF REFUNDING LT DE		
				Det 9310 GO BOND PROCEEDS		
				Det 9320 PREMIUM PROCEEDS		
-----	-----	-----	-----	Dpt 0085 DISTRESSED COUNTY PUBLIC FACI	-----	-----
2,113,105	2,218,451	2,003,500	2,205,300		2,205,300	
-----	-----	-----	-----	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	-----	-----
2,113,105	2,218,451	2,003,500	2,205,300		2,205,300	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1067 US DEPT AG-US FOREST SERVI		
				Det 1591 DEPT OF INTERIOR-NATL PARK		
				Det 1835 FEMA		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1050 FOOD/NUTRITION SERVICE		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0211 DEPT OF AG FAIR GRANT		
				Det 0270 RECREATION & CONSERVATION		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4585 NEGOTIATED IMPACT FEES		
				Sub 3470 CULTURE AND RECREATION		
15,935	15,195		10,900	Det 4760 PROGRAM FEES	10,900	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
812	395	395		Det 6111 INVESTMENT INTEREST		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6243 RENTS/LEASES-CENTENNIAL TR		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
454,889	5,503			Det 6700 PRIVATE CONTRIBUTION/DONAT		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
43,152-				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Det 9512 LAND SALES		
				Det 9513 SALES OF TIMBER		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9702 TRANSFER FROM FUND 102		
126,897	202,000		528,346	Det 9703 TRANSFER FROM FUND 341	519,346	
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555,381	223,093	395	539,246	Dpt 0066 PARK IMPROVEMENT	530,246	
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555,381	223,093	395	539,246	Fnd 352 PARK IMPROVEMENT FUND	530,246	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 357 PUBLIC WORKS BUILDING		
				Dpt 0067 PUBLIC WORKS BUILDING		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9701 OP TRANSFER FROM GENERAL F		
				Det 9706 TRANSFER FROM ROADS 117		
				Det 9707 TRANSFER FROM ER&R 501		

				Fnd 357 PUBLIC WORKS BUILDING		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
183,699	169,094	183,698	180,506	Det 2120 BUILD AMERICA BONDS SUBSID	180,506	
				Sub 3340 STATE GRANTS		
7,763				Det 0150 DEPARTMENT OF CORRECTIONS		
258,682	232,198	215,950	215,950	Det 0310 DEPT OF ECOLOGY GRANT	215,950	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4172 SALE OF RECYCLABLES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4330 SALES OF ELECTRICITY		
3,437,113	3,487,082	3,608,000	3,520,000	Det 4370 MUNICIPAL SOLID WASTE	3,520,000	
4,306,558	4,789,594	4,561,250	4,561,250	Det 4371 INDIVIDUAL/PRIVATE FIRMS	4,561,250	
158,555	155,219	160,200	160,000	Det 4372 SAUK GARBAGE SERVICES	160,000	
72,053	78,922	66,250	55,000	Det 4373 RECYCLE FEES	55,000	
8,783	4,269	8,000	5,000	Det 4374 MODERATE HAZARDOUS WASTE	5,000	
51,447	42,881	42,000	40,000	Det 4375 CL CONTAINER SERVICES	40,000	
11,333	11,355	9,675	7,500	Det 4376 CL RECYCLE FEES	7,500	
15,589	14,332	12,000	7,500	Det 4377 SAUK RECYCLE FEES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,580	3,685	2,500		Det 6111 INVESTMENT INTEREST		
				Det 6140 OTHER INTEREST EARNINGS		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
	250			Det 6250 SPACE FACIL LEASE LT & DNR		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
692	119-			Det 6981 CASHIERS OVERAGES OR SHORT		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
22,848	32,623		25,000	Det 6990 MISCELLANEOUS REVENUE	25,000	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3730 OTHER GAINS/LOSSES		
				Det 7300 OTHER GAINS/LOSSES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
	8,372			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Det 9570 COSTS DISPOSAL OF FIXED AS		
				Det 9581 CONTRIB CAPITAL,NET OF AMO		
				Det 9590 NET BOOK VALUE-ASSET W/O		
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8,539,696	9,029,755	8,869,523	8,777,706	Dpt 0068 SOLID WASTE	8,777,706	
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8,539,696	9,029,755	8,869,523	8,777,706	Fnd 401 SOLID WASTE	8,777,706	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
				Sub 3110 GENERAL PROPERTY TAXES		
1,604,197	1,645,499	1,640,000	1,640,000	Det 1110 REAL & PERSONAL PROPERTY T	1,640,000	
				Sub 3180 OTHER TAXES		
				Det 1870 OPERATING ASSESSMENTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1560 SALMON RECOVERY		
				Det 9739 DHS HAZARD MITIGATION GRAN		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0232 DNR - ALEA		
30,654	100,031		40,000	Det 0310 DEPT OF ECOLOGY GRANT	40,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4310 FLOOD CONTROL SERVICES		
				Det 4383 STORM DRAINAGE FEES		
				Det 4390 IRRIGATION SALES AND SVCS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4919 OTHER GENERAL GOVERNMENT S		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
8,948	3,907	10,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	928			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 380 NONREVENUES		
	149,378			Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
252,829				Det 9700 OPERATING TRANSFERS IN		
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1,896,629	1,899,743	1,650,000	1,686,000	Dpt 0071 DRAINAGE UTILITY	1,686,000	
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1,896,629	1,899,743	1,650,000	1,686,000	Fnd 402 DRAINAGE UTILITY	1,686,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
				Sub 3130 RETAIL SALES AND USE TAXES		
				Det 1310 LOCAL RETAIL SALES AND USE		
		6,000,000	6,000,000	Det 1315 SPECIAL PUR TAX - CRIM JUS	6,000,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
		15,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
				Sub 3310 DIRECT FEDERAL GRANTS		
		50,000	50,000	Det 1660 CRIMINAL ALIEN ASSTNCE PRO	50,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE R		
		75,000	75,000	Det 3823 BOARD AND ROOM OF PRISONER	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
		30,000	30,000	Det 4171 COMMISSARY SALES	30,000	
				Sub 3420 SECURITY OF PERSONS & PROPE		
		275,000	200,000	Det 4236 HOUSING & MONITORING PRISO	200,000	
		3,500	20,000	Det 4237 BOOKING FEES	20,000	
				Sub 3490 INTERFUND/INTERDPT SALES &		
		82,000	82,000	Det 4923 DETENTION/CORRECTION SERVI	82,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
			1,000	Det 6111 INVESTMENT INTEREST	1,000	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
			1,000	Det 6990 MISCELLANEOUS REVENUE	1,000	
		79,000	75,000	Det 6991 OTHER MISC REVENUE	75,000	
		20,000	20,000	Det 6995 SKAT REVENUE	20,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUN		
				Det 9110 G O BOND/REV WARRANTS PROC		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
		5,500,000	5,500,000	Det 9701 OP TRANSFER FROM GENERAL F	5,500,000	
		60,000	60,000	Det 9709 TRANSFER FROM FUND 116	60,000	

		12,189,500	12,124,000	Dpt 0072 COUNTY JAIL FUND	12,124,000	

		12,189,500	12,124,000	Fnd 403 COUNTY JAIL FUND	12,124,000	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
3,029	2,828	2,000	2,000	Det 4170 SALE OF MERCHANDISE	2,000	
				Sub 3440 TRANSPORTATION		
2,668	1,026	1,000	1,000	Det 4420 SALES OF ROAD MATERIALS	1,000	
	131,035			Det 4430 EQUIPMENT REPAIR CHARGES		
	22,834			Det 4450 SALES OF FUEL		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
250,969	212,844	272,652	245,586	Det 4820 INTERFUND SALES ROAD MATRL	267,586	22,000
155,091		105,000	105,000	Det 4830 EQUIPMENT REPAIR CHARGES	105,000	
25,515		20,000	20,000	Det 4850 FUEL SALES	20,000	
755,642	898,337	817,956	982,343	Det 4870 OTHER SALES OF MERCHANDISE	1,070,343	88,000
				Det 4871 INTRAFUND OTHER MATERIALS		
				Sub 3490 INTERFUND/INTERDPT SALES &		
1,640,959	1,575,186	1,774,775	1,853,340	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	1,853,340	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,415	2,841	2,500	2,500	Det 6111 INVESTMENT INTEREST	2,500	
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6200 RENTS, LEASES, CONCESSIONS		
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
				Det 6300 INSURANCE PREM & RECOVERIE		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3650 INTERNAL SERVICE FUND MISC		
3,823,034	4,089,173	4,537,920	4,163,314	Det 6510 INTERFUND EQUIP & VEHICLE	3,330,852	832,462-
				Det 6511 INTRAFUND EQUIP & VEHICLE		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
60,218	56,367	50,000	50,000	Det 6690 OTHER INTERFUND MISC REVEN	50,000	
				Sub 3670 CONTRIBUTIONS/DONATION-PRIV		
				Det 6711 CONTRIBUTIONS/DONATION NON		
				Det 6719 PRIVATE CONTR/DONATIONS-OT		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
6,659	5,592	3,500	3,500	Det 6990 MISCELLANEOUS REVENUE	3,500	
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3940 DONATIONS OF FIXED ASSETS		
				Det 9400 DONATIONS-GENERAL FIXED AS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9519 PROCEEDS FROM SALE FIXED A		
834	12,699			Det 9520 INSURANCE RECOVERIES-PROCE		
				Det 9530 CAP LOSS RECOVERIES - OTHE		
194,646-	97,472-			Det 9540 GAIN/LOSS ON FIXED ASSETS		
				Sub 3970 OPERATING TRANSFERS IN		
204,177	387,448			Det 9700 OPERATING TRANSFERS IN		
6,736,564	7,300,737	7,587,303	7,428,583	Dpt 0069 EQUIPMENT RENTAL	6,706,121	722,462-
6,736,564	7,300,737	7,587,303	7,428,583	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	6,706,121	722,462-

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TA		
				Det 2110 PAYROLL TAX CREDIT		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Sub 3490 INTERFUND/INTERDPT SALES &		
2,001,012	2,470,003	1,400,000	1,859,212	Det 4919 OTHER GENERAL GOVERNMENT S	1,859,212	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
2,270	2,595	1,500	4,250	Det 6111 INVESTMENT INTEREST	4,250	
				Sub 3630 INSURANCE PREMIUMS & RECOVE		
121,706	118,085	116,856	101,363	Det 6301 RETIREE PREMIUMS (NO L1)	101,363	
148,525	137,916	137,916	140,000	Det 6302 PREMIUMS LEOFF1 RETIREES	140,000	
20,726	31,729	23,000	5,200	Det 6303 COBRA PREMIUMS	5,200	
				Det 6304 WCIF HLTH PREM FROM PA		
231,646	676,338		600,000	Det 6309 STOP LOSS INSURANCE REVENU	600,000	
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
10,039,497	10,027,569	12,370,926	10,619,295	Det 6650 INTERFUND TRUST CONTRIBUTI	10,619,295	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
126,933	132,461	126,200	125,548	Det 6972 TRUST CONTRIBUTIONS	125,548	
65,473	53,148	48,000	55,647	Det 6990 MISCELLANEOUS REVENUE	55,647	
	3,150			Det 6992 REGISTRATION FEES-CLASS/CO		
				Obj 370 OTHER INCOME (EXPENSES)		
				Sub 3720 INSURANCE RECOVERIES		
1,050	12,254			Det 7200 INSURANCE RECOVERIES		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
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12,758,840	13,665,248	14,224,398	13,510,515	Dpt 0070 INSURANCE SERVICES	13,510,515	
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12,758,840	13,665,248	14,224,398	13,510,515	Fnd 503 INSURANCE SERVICES	13,510,515	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEM		
				Sub 3340 STATE GRANTS		
				Det 0030 OFFICE OF SECRETARY OF STA		
				Det 0180 STATE MILITARY DEPT		
				Det 0316 DOE GRANT		
				Det 0330 CONSERVATION COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4131 EX PARTE FEES		
				Det 4150 SALES OF MAPS AND PUBLICAT		
				Det 4165 SC WORD PROCESSING/DUPPLICA		
		1,001		Det 4169 OTHER WP, PRINTING, & DUP		
525,612		520,626		Det 4180 DATA PROCESSING SVCS--EXTE		
	649,894		453,388	Det 4181 INFORMATION TECHNLOGY PROC	453,388	
				Det 4190 OTHER GEN GOV SVCS--EXTERN		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
3,976,459	3,573,297	4,287,610	4,513,361	Det 4880 INTERFUND DATA PROCESSING	4,513,361	
1,679,307	1,729,747	1,969,743	1,977,069	Det 4890 OTHER INTERNAL SERVICES	1,977,069	
				Sub 3490 INTERFUND/INTERDPT SALES &		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
356	263			Det 6111 INVESTMENT INTEREST		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
	9,316			Det 6940 JUDGMENTS AND SETTLEMENTS		
10,663	17,379		7,000	Det 6990 MISCELLANEOUS REVENUE	7,000	
				Det 6992 REGISTRATION FEES-CLASS/CO		

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 504		
				CENTRAL SERVICES FUND		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 380		
				NONREVENUES		
				Sub 3880		
				OTHER INCREASES IN FUND EQU		
				Det 8880		
				PRIOR YEAR(S) CORRECTION		
				Obj 390		
				OTHER FINANCING SOURCES		
				Sub 3950		
				DISPOSITION OF FIXED ASSETS		
				Det 9540		
				GAIN/LOSS ON FIXED ASSETS		
				Sub 3970		
				OPERATING TRANSFERS IN		
				Det 9700		
				OPERATING TRANSFERS IN		
				Det 9701		
				OP TRANSFER FROM GENERAL F		
				Det 9706		
				TRANSFER FROM ROADS 117		
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6,192,396	5,942,546	6,778,980	6,950,818	Dpt 0093	6,950,818	
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6,192,396	5,942,546	6,778,980	6,950,818	Fnd 504	6,950,818	

SKAGIT COUNTY NON GENERAL FUNDS
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 340 CHARGES FOR GOODS AND SERVIC		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		
				Sub 3480 INTERNAL SVC FUND SALES/SVC		
				Det 4897 INTERNAL SVCS-EMPLOYEE BEN		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
				Det 6111 INVESTMENT INTEREST		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
470,014	472,724	500,000	687,675	Det 6650 INTERFUND TRUST CONTRIBUTI	687,675	
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQU		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
200,000		300,000		Det 9700 OPERATING TRANSFERS IN		
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670,014	472,724	800,000	687,675	Dpt 0094 UNEMPLOYMENT COMPENSATION	687,675	
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670,014	472,724	800,000	687,675	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	687,675	
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106,414,840	103,528,208	123,224,435	121,703,225	Report Final Totals	118,687,376	2,883,964-
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